

Smithfield School Department
2006-2007 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 30,920,198
Total District Enrollment*:	2,537
Total District Per Pupil:	\$ 12,188
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 30,101,359
In-District Enrollment:	2,501
In-District Per Pupil:	\$ 12,036
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 29,195,713
In-District Enrollment:	2,501
Adj. District Per Pupil:	\$ 11,674
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 30,920,198	\$ 12,020,624	\$ 6,519,922	\$ 9,308,159	\$ 0	\$ 100,791	\$ 2,970,702
% of Total Expenditures:	100.00%	38.88%	21.09%	30.10%	0.00%	0.33%	9.61%
Enrollment:	2537	1,008	617	874	0	2	36
% of Total Enrollment:	100.00%	39.73%	24.32%	34.45%		0.08%	1.42%
Instruction							
Expenditures:	\$ 17,745,914	7,694,226	4,195,110	5,757,365	0	99,214	0
% of Total Expenditures:	57.39%	24.88%	13.57%	18.62%	0.00%	0.32%	0.00%
Instructional Support							
Expenditures:	\$ 4,430,407	1,845,400	987,284	1,471,495	0	1,577	124,651
% of Total Expenditures:	14.33%	5.97%	3.19%	4.76%	0.00%	0.01%	0.40%
Operations							
Expenditures:	\$ 4,815,792	1,780,558	974,859	1,536,217	0	0	524,158
% of Total Expenditures:	15.57%	5.76%	3.15%	4.97%	0.00%	0.00%	1.70%
Other Commitments							
Expenditures:	\$ 1,724,485	0	0	0	0	0	1,724,485
% of Total Expenditures:	5.58%	0.00%	0.00%	0.00%	0.00%	0.00%	5.58%
Leadership							
Expenditures:	\$ 2,203,599	700,440	362,670	543,082	0	0	597,407
% of Total Expenditures:	7.13%	2.27%	1.17%	1.76%	0.00%	0.00%	1.93%